

FRESTON PARISH COUNCIL BUDGET 2024-2025

BUDGET DESCRIPTION	Outtur 31/03/23	Budget 2023-2024	Estimated outturn 23-24
Subscriptions and memberships			
SALC	£ 143.80	£ 144.54	£ 99.48
TOTAL	£ 143.80	£ 144.54	£ 99.48
Grants and Donations			
Royal British Legion, Wreath	£ 25.00	£ 25.00	£ 25.00
Publication of Book about Freston		£ -	£ 250.00
TOTAL	£ 25.00	£ 25.00	£ 275.00
Salaries and expenses			
Clerk's salary	£ 782.27	£ 1,530.00	£ 1,855.75
Clerk's expenses	£ -	£ 25.00	£ -
Salc Payroll Services	£ 36.00	£ 120.00	£ 45.60
Councillors' expenses (Travel)	£ -	£ 50.00	£ -
TOTAL	£ 818.27	£ 1,725.00	£ 1,901.35
Asset Maintenance and other works			
Grass Cutting	£ 500.00	£ 525.00	£ 250.00
Plants & Flowers Phone Box		£ -	£ 185.00
Dog waste bins			£ 460.00
Waste bin emptying			£ -
Defibrillator	£ -	£ -	£ 2,832.00
Maintenance defibrillator			£ -
TOTAL	£ 500.00	£ 525.00	£ 3,727.00
Administration			
Stationery and Office Supplies	£ -	£ 100.00	£ 20.00
Insurance	£ 228.03	£ 240.00	£ 230.78
Information Commissioner	£ 40.00	£ 35.00	£ 35.00
Village Hall Hire	£ 120.00	£ 131.25	£ 100.00
Election	£ -	£ 155.00	£ 120.85
Web hosting & domain name	£ 120.00	£ 66.00	£ 70.00
Email accounts	£ 61.00	£ 64.05	£ 61.00
Other (miscellaneous expenses)	£ -	£ 50.00	
Training	£ -	£ -	£ -
TOTAL	£ 569.03	£ 841.30	£ 637.63
TOTAL EXPENDITURE	£ 2,056.10	£ 3,260.84	£ 6,640.46
INCOME			
Precept	£ 2,575.00	£ 2,575.00	£ 2,575.00
VAT		£ 50.00	£ 500.00
Grants			£ 1,500.00
TOTAL INCOME	£ 2,575.00	£ 2,625.00	£ 4,575.00
BALANCE (income less expenditure)	£ 518.90	-£ 635.84	-£ 2,065.46

Precept calculation	23/24	24/25
Council Tax base	52.00	50.92
Precept	£2,575.00	£2,895.00
Band D Council Tax = Precept divided by tax base	49.52	£56.85
Council tax increase (%) for 23/24		15%

Proposed Budget2024-25	COMMENTS	
£ 103.00	Add 3 %	419.1
£ 103.00		1676.4
		1452.88
£ 25.00	Assume the same	72.644
£ -	Assume one-off grant	1525.524
£ 25.00		381.38
£ 1,525.52	23/24 outturn includes 5 quarters and includes the final quarter from 22/23	
£ 25.00	Travel etc.	
£ 47.00	Add 3%	
£ 50.00	Travel etc.	
£ 1,647.52		
£ 275.00	Add 5%	
£ 200.00	Is this an annual charge?	
£ -	Outturn depends on quotes & cost of fixing	
£ 138.00	£69 per bin annual charge	
£ -		
£ 165.00	Annual maintenance charge	
£ 778.00		
£ 100.00	Paper, printer ink, files, etc.	
£ 255.00	Insurance is estimated to increase by at least 10%	
£ 35.00	If paid by DD is £35	
£ 150.00	Based on 6 meetings x £25	
£ -	No cost next year, earmark reserves for next election	
£ 70.00	2 charges in 22/23 - assume the similar to 23/24	
£ 65.00	Add 6.5%	
£ 50.00	CCTV signs in 23/24 to be paid?	
£ 120.00	Would fund 3 courses	
£ 845.00		
£ 3,398.52		
£ 2,895.00	This will represent a rise	
£ -	Outturn will be for a claim before March 24 Bi-annual claim	
£ -	No grants anticipated.	
£ 2,895.00		
-£ 503.52	Deficit from reserves	



Balance at Lloyds Bank as at 31.03.23	£	5,180.93
Deduct anticipated budget deficit at 31.03.24	-£	2,065.46
Deduct anticipated budget deficit at 31.03.25	-£	503.52
Estimated reserves at 31st March 2024.	£	2,611.95
Earmarked reserves		
Contribution to election fund	£	50.00
Contribution to replacement pads etc for defibrillator	£	50.00
	£	100.00

Clerk's Salary

Paid quarterly and includes Tax payable to HMRC

1st Quarter 30th June 24 £ 381.38

2nd Quarter 30 September 24 £ 381.38

3rd Quarter 31st December £ 381.38

4th Quarter 31st March £ 381.38

£ 1,525.52

Includes estimated national pay increase of 5%

Review of regular payments/payees

Clerk Salary - currently 11.42 p.h. should be 13.97 ph

HMRC - PAYE

Freston Village Hall - hire charges

Information Commissioner's Office

CAS Insurance

CAS web hosting

IP9 IT Services

Domain Name

Stanley Buxton - Grass Cutting

RBL - Poppy wreath

SALC - training

SALC - Payroll services

As from 24/25 add

Community Heartbeat Trust (maintenance defib)

Babergh & Mid Suffolk DC - dog bin emptying